

GOVERNMENTAL OPERATIONS*Agency 142***Board of Tax Appeals****Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2007-09 Expenditure Authority	12.5	2,856		2,856
Total Maintenance Level	12.5	2,923		2,923
Difference		67		67
Percent Change from Current Biennium	0.0%	2.3%		2.3%
Performance Changes				
Employee Health Insurance		25		25
Governor-Directed Freeze		(80)		(80)
Actuarial Method Changes #		(38)		(38)
Subtotal		(93)		(93)
Total Proposed Budget	12.5	2,830		2,830
Difference		(26)		(26)
Percent Change from Current Biennium	0.0%	(0.9)%		(0.9)%